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Unaudited Financial Results (Quarterly)

As at 4th Quarter (32/3/2067) of the Fiscal Year 2066/2067

Rs. in '000'

lo.	Particulars	This Quarter Ending	Previous Quarter Ending	Corresponding Previous Year Quarter Ending
	Total Capital and Liabilities (1.1 to 1.7)	857,087.16	711,282.44	411,752.33
	1.1 Paid up Capital	60,000.00	60,000.00	60,000.00
		13,144.77	8,277.62	668.90
	1.2 Reserve and Surplus	_	- 100	A 1 - 1 - 1
	1.3 Debenture and Bond	35,000.00	30,000.00	30,000.00
	1.4 Borrowings	730,844.54	598,098.39	314,899.75
	1.5 Deposits (a+b)	730,844.54	The second second	314,899.75
	a. Domestic Currency	730,044.54	330,000.00	-
	b. Foreign Currency	740.44	1.090.06	288.39
	1.6 Income Tax Liability	710.44	13,816.37	5.895.29
	1.7 Other Liabilities	17,387.41		The state of the s
2.	Total Assets (2.1 to 2.7)	857,087.16	711,282.44	411,752.33
	2.1 Cash and Bank Balance	304,452.82	274,202.83	42,560.21
	2.2 Money at Call and Short Notice	-		122,161.15
	2.3 Investments	11,000.00	11,000.00	-
	2.4 Loans and Advances(a+b+c+d+e+f)	521,954.91	403,500.06	235,278.66
		87,751.75	79,567.62	-
	a. Real Estate Loan	26,772.78	17,751.04	CONTRACTOR OF THE
	b. Home/Housing Loan	9,060.00	6,300.00	-
	c. Margin Type Loan	231,181.67	178,910.23	-
	d. Term Loan	23,308.52	9,900.00	STATE OF STREET
	e. Overdraft/TR Loan/WC Loan		111,071.17	
	f. Others	143,880.19	14,081.96	
	2.5 Fixed Assets	15,213.52	14,001.90	10,040.22
	2.6 Non Banking Assets		0.407.50	1,106.09
	2.7 Other Assets	4,465.91	8,497.59	Up to
3.	Profit and Loss Account	Up to this Quarter	Up to Previous Quarter	Corresponding Previous Year Quarter
		22 227 22	41,695.54	7,515.62
	3.1 Interest Income	66,237.82		
	3.2 Interest Expenses	39,025.59		The second secon
	A. Net Interest Income (3.1-3.2)	27,212.23		
	3.3 Fees, Commission and Discount	6,464.78	THE RESERVE OF THE PARTY OF THE	
	3.3 Fees, Commission and Discount	6,464.78 1,316.01		
	3.3 Fees, Commission and Discount 3.4 Other Operating Income		793.49	272.32
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net)		793.49 2 21,760.4 3	272.32 2 6,491.69
2	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5)	1,316.01 34,993.02 3,960.77	793.49 2 21,760.4 7 2,817.11	272.32
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses	1,316.01 34,993.02	793.49 2 21,760.4 7 2,817.11	272.32 6,491.69 9 513.14 9 2,548.97
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses	1,316.01 34,993.02 3,960.77 8,584.33	793.45 2 21,760.4 2 2,817.11 3 5,327.3	272.32
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7	1,316.01 34,993.02 3,960.77 8,584.33	793.45 2 21,760.42 7 2,817.11 3 5,327.3 2 13,615.8	272.32
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) 3.8 Provision for Possible Losses	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98	793.45 2 21,760.42 7 2,817.11 3 5,327.3 2 13,615.8 3 1,659.2	272.32 6,491.69 9 513.14 2,548.97 4 3,429.58 8 2,376.56
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8)	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92	793.45 2 21,760.42 7 2,817.11 3 5,327.3 2 13,615.8 3 1,659.2	272.32 6,491.69 9 513.14 2,548.97 4 3,429.58 8 2,376.56
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net)	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98	793.45 2 21,760.42 7 2,817.11 3 5,327.3 2 13,615.8 3 1,659.2	272.32 6,491.69 9 513.14 2,548.97 4 3,429.58 8 2,376.56
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Losse	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98 19,604.94	793.49 2 21,760.49 7 2,817.19 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5	2 272.32 2 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10)	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98	793.49 2 21,760.49 7 2,817.19 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5	2 272.32 2 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net)	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98 19,604.94	793.49 21,760.49 2,817.19 3 5,327.39 2 13,615.89 3 1,659.29 4 11,956.59	2
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11)	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98 19,604.94 19,604.94	793.49 21,760.49 2,817.19 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5 	2 272.32 2 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02 - 6 1,053.02
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11) 3.12 Provision for Staff Bonus	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.98 19,604.94 19,604.94 19,604.94	793.49 2 21,760.49 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5 - 4 11,956.5 7 1,086.9	2
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11) 3.12 Provision for Staff Bonus 3.13 Provision for Tax	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 19,604.94 19,604.94 19,604.94 19,604.94 17,82.2 5,346.8	793.49 2 21,760.49 2 2817.11 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5 - 4 11,956.5 - 4 11,956.5 7 1,086.9 0 3,260.8	272.32 2 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02 - - - - - - - - - - - - -
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	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7) 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11) 3.12 Provision for Staff Bonus 3.13 Provision for Tax	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 19,604.94 19,604.94 19,604.94 19,604.94 17,82.2 5,346.8	793.48 2 21,760.43 3 5.327.3 2 13,615.8 3 1,659.2 4 11,956.5 4 11,956.5 7 1,086.9 7 7,608.7	272.32 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02
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	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11) 3.12 Provision for Staff Bonus 3.13 Provision for Tax G. Net Profit/Loss (F3.12-3.13) 4. Ratios	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.94 19,604.94 19,604.94 1,782.2 5,346.8 12,475.8 At the End of This Quarter 12.69	793.48 2 21,760.4 7 2,817.11 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5 4 11,956.5 7 1,086.9 7 7,608.7 6 At the End of Previous Quart	272.32 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02 - - 6 1,053.02 - 6 1,053.02 - 6 95.73 288.33 22 668.91 At the End of Correspondin Previous Year Quarter % 21.65%
	3.3 Fees, Commission and Discount 3.4 Other Operating Income 3.5 Foreign Exchange Gain/Loss (Net) B. Total Operating Income (A.+3.3+3.4+3.5) 3.6 Staff Expenses 3.7 Other Operating Expenses C. Operating Profit Before Provision (B3.6-3.7 3.8 Provision for Possible Losses D. Operating Profit (C3.8) 3.9 Non Operating Income/Expenses (Net) 3.10 Write Back of Provision for Possible Loss E. Profit from Regular Activities (D+3.9+3.10) 3.11 Extraordinary Income/Expenses (Net) F. Profit before Bonus and Taxes (E+3.11) 3.12 Provision for Staff Bonus 3.13 Provision for Tax G. Net Profit/Loss (F3.12-3.13) 4. Ratios	1,316.01 34,993.02 3,960.77 8,584.33 22,447.92 2,842.96 19,604.94 19,604.94 19,604.96 19,604.96 1,782.2 5,346.8 12,475.8 At the End of This Quarter 12.696 0.006	793.48 2 21,760.4 7 2,817.1 3 5,327.3 2 13,615.8 3 1,659.2 4 11,956.5 4 11,956.5 7 1,086.9 7 7,608.7 6 At the End of Previous Quart	272.32 6,491.69 9 513.14 9 2,548.97 4 3,429.58 8 2,376.56 6 1,053.02 - - 6 1,053.02 - 6 1,053.02 - 6 95.73 288.33 22 668.91 At the End of Correspondin Previous Year Quarter % 21.65% % 0.00%
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Note: If the statutory and supervisory authority notify any remarks to change, the unaudited statement of financial position could be changed accordingly.